

Power Grid Corporation of India Ltd. (A Govt. of India Enterprise)

CIN : L40101DL1989GOI038121

B-9, Qutab Institutional Area, Katwaria Sarai, New Delhi-110016.

**Statement of Consolidated Segment wise Revenue, Results, Assets and Liabilities
for the Quarter ended 30 June 2021**

(₹ in Crore)

Particulars	Quarter ended			Year ended
	30.06.2021	31.03.2021	30.06.2020	31.03.2021
	(Un-audited)	(Un-audited)	(Un-audited)	(Audited)
A. Segment Revenue (including allocable Other Income)				
- Transmission	10,106.37	10,389.17	9,529.90	39,492.46
- Consultancy	156.29	176.59	98.51	506.16
- Telecom	118.82	198.56	187.61	783.19
Total	10,381.48	10,764.32	9,816.02	40,781.81
Less: Inter Segment Revenue	44.18	40.94	28.50	137.57
Total Revenue including Other Income	10,337.30	10,723.38	9,787.52	40,644.24
B. Segment Results				
Profit before Interest and Tax				
- Transmission	6,553.73	5,791.89	6,122.66	24,092.79
- Consultancy	68.33	77.14	15.72	150.84
- Telecom	26.78	90.60	99.93	365.72
Total Profit before Interest and Tax	6,648.84	5,959.63	6,238.31	24,609.35
Add:				
Other unallocated income	54.31	92.95	29.20	179.29
Less :				
Unallocated interest and finance charges	2,215.96	1,881.50	2,202.70	8,134.69
Exceptional Item - Transmission (Refer Note 3)	(3,013.97)	-	1,075.00	1,078.64
Profit before Tax (including Regulatory Deferral Account Balances)	7,501.16	4,171.08	2,989.81	15,575.31
C. Segment Assets				
- Transmission	2,28,007.09	2,15,346.38	2,14,283.93	2,15,346.38
- Consultancy	2,137.14	2,426.61	2,962.43	2,426.61
- Telecom	955.89	981.46	1,161.53	981.46
- Unallocated Assets	28,107.53	30,293.62	41,690.24	30,293.62
- Assets Classified as Held for Sale (Refer Note 3)	315.39	6,701.05	-	6,701.05
Total Segment Assets	2,59,523.04	2,55,749.12	2,60,098.13	2,55,749.12
D. Segment Liabilities				
- Transmission	14,366.36	14,170.70	14,497.64	14,170.70
- Consultancy	2,979.27	3,428.90	3,547.38	3,428.90
- Telecom	347.70	454.85	532.33	454.85
- Unallocated Liabilities	1,65,690.87	1,67,394.62	1,74,769.41	1,67,394.62
- Liabilities directly associated with Assets Classified as Held for Sale (Refer Note 3)	-	363.98	-	363.98
Total Segment Liabilities	1,83,384.20	1,85,813.05	1,93,346.76	1,85,813.05

Notes

The operations of the Group are mainly carried out within the country and therefore, geographical segments are not applicable.